

# North Providence School District

# Greystone Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,585	\$4,175	9.8%
Substitutes	\$63	\$68	-7.4%
Instructional Parapros	\$532	\$328	62.3%
Pupil-Use Technology	\$43	\$16	162.6%
Instructional Materials	\$171	\$120	42.2%
<b>Total</b>	<b>\$5,392</b>	<b>\$4,706</b>	<b>14.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$64	\$54	18.5%
Library & Media	\$137	\$114	20.9%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$137	\$99	38.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$9	\$15	-41.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-68.8%
Therapists, Psychologists	\$356	\$233	52.8%
<b>Total</b>	<b>\$704</b>	<b>\$516</b>	<b>36.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$62	\$64	-3.0%
Food Service	\$184	\$217	-15.4%
Safety	\$31	\$68	-54.4%
Building Upkeep	\$410	\$368	11.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$687</b>	<b>\$718</b>	<b>-4.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$330	\$266	24.1%
School Office	\$93	\$73	26.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$423</b>	<b>\$340</b>	<b>24.6%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

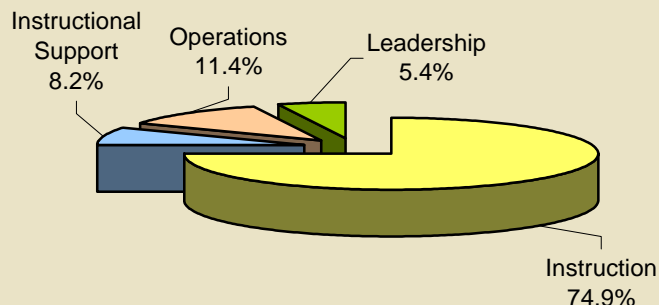
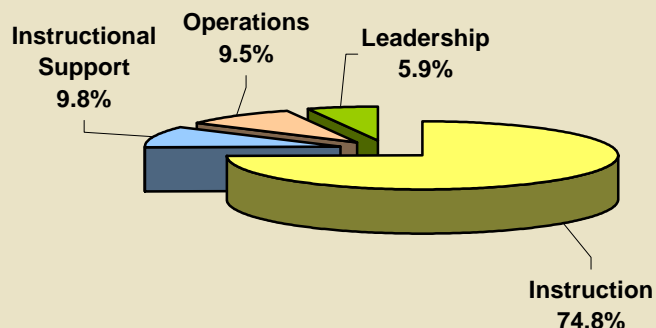
July 1999 - June 2000

Expenditures:	\$2,666,138
School Enrollment (ADM):	370
School Per Pupil:	\$7,206

July 1998 - June 1999

Expenditures:	\$2,248,189
School Enrollment (ADM):	358
School Per Pupil:	\$6,280

July 1999 - June 2000



July 1998 - June 1999